

TELEMON STAFF

Sherrie Moody
State Director

Barbara Mosley
Deputy State Director

Henry Strickland
Program Development Coordinator

Clintondra Wadley
Program Coordinator

Tracey Branch
Youth Program Specialist

Christine Strippling
Youth Program Specialist

Germany Chambliss
Youth Program Specialist

Kaneetha Gordon
Youth Program Specialist

Mission Statement

"We are committed advocates for people in need. Our mission is to promote the development of human potential by providing resources and creating opportunities in the communities we serve"

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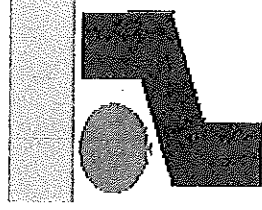
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TELAMON CORPORATION



**"MAKING A DIFFERENCE IN
THE COMMUNITIES
WE SERVE"**

**BRYAN, BULLOCH,
EFFINGHAM, LIBERTY,
& LONG**

Coastal Workforce Services

Youth Council Meeting

January 13, 2012

*"Telamon Corporation is an equal
opportunity employer and service provider"*

WORKING TOGETHER

"Telamon is doing a great job. Portal is a small town with limited places for employment. Telamon is providing opportunities for our youth to gain work experience and income that they would not be able to obtain otherwise in our small community.

~Mike Arrithea of City of Portal

Telamon has been a great help to my daughter and family. My daughter, Napreisha now has a positive attitude about life and school because of the mentoring that she received from the staff.

Thanks Telamon

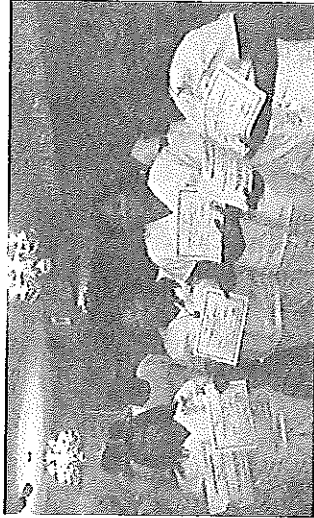
~Mechelle Sutton, Parent

YOUTH IN ACTION

Leadership Development- TEAM BUILDING EXERCISE



Classroom Training- C.N.A CERTIFICATION



Work Experience- JOB SHADOW TRAINING



WHAT'S GOING ON

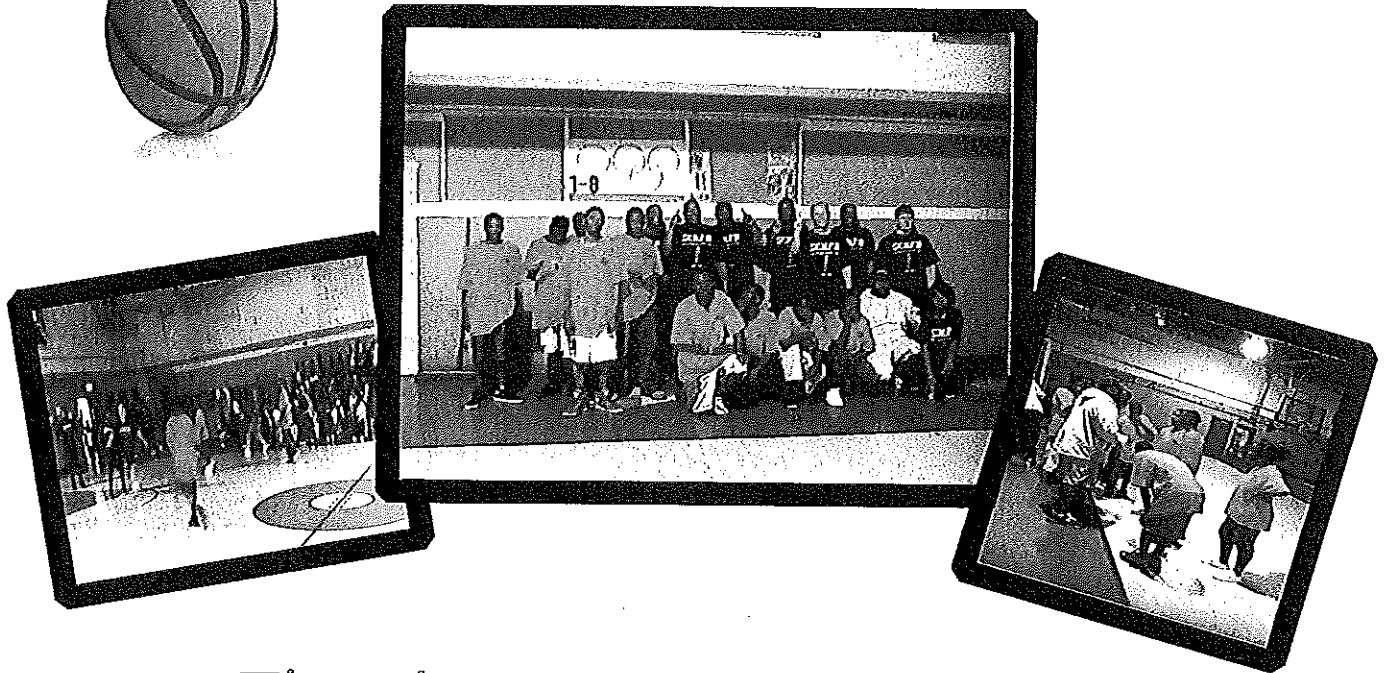
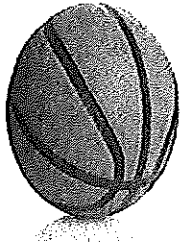
- ❖ LEADERSHIP DEVELOPMENT
 - Talent Showcase
 - College Tips 101
 - Drop-out Prevention
 - Gang & Drug Related Issues
 - Health & Safety
 - Annoying Habits
 - Working as a TEAM
- ❖ TRAINING
 - Welding
 - Forklift
 - Certified Nurse Assistant
 - Medical Assistant
 - Warehouse Distribution
- ❖ GED
 - Preparation/Testing
- ❖ WORK/JOB READINESS
 - Career Assessment
 - Conducting a Job Search
 - Preparing Your Resume
 - Applying for a Job
 - Interviewing Tips
 - Workplace Etiquette
 - Workplace Safety
- ❖ WORK EXPERIENCE
 - Volunteer Work
 - Paid/Unpaid Training
 - Job Shadow

Workforce Investment



"Building Better Lives"

Slam Dunk Hunger!



Thanksgiving Food Drive

On November 18, 2011, the Savannah Impact Program hosted a Thanksgiving Can Food Drive. Several members of the Savannah-Chatham Metropolitan Police Department played a friendly competitive game of basketball against SIP's WIA participants. The event was held at Frank Callen Boys and Girls Club in Savannah. There were over 60 people in attendance and each person that entered the gym paid with at least one can food item. Savannah Impact was elated with the community response and all donations were made to one of our supporters, the Social Apostolate of Savannah.



2201 Bull St. Savannah, Ga. 31401

Savannah, Ga.

Throughout the past quarter, we completed a GED class consisting of 10 students. As of today, we have 9 students enrolled in our third class. Paxen's Program Manager has partnered with a couple of local businesses in the local community to employ participants who are currently active and in follow-up status. The Hyatt Regency of Savannah's (Vice president and Human Resource Director) is one of our partners that interviewed and hired a former Telamon participant in food services. We have provided other former clients with assistance to complete the required documentation for college enrollment, paid application fees, and assisted with updating resumes' for employment opportunities.

Brunswick, Ga

Crystal Rice enrolled in the Paxen program in January 2011. She attended class 3 out of 5 days that first week and never returned to class. We were unable to contact her after several attempts. She called our office after being unreachable for approximately 2 months; we were continuing to make contact with her mother, who resides in Macon, Georgia. Her mother pleaded with us to offer Crystal the opportunity to return to class. Once Crystal was approved to return, she was only involved for about one week before unable to contact again, same story as before. I completed end of services for Crystal due to her lack of interest and inability to commit to the program. In August 2011, Crystal returned back to the Brunswick area once again and inquired about our services. I was very reluctant because of her sporadic attendance pattern, but after her constant persistence to do something for herself, I allowed her to return to GED Xcelerator classes. She attended classes throughout the month of September 2011. I am happy to announce that Crystal Rice obtained her GED in October 2011. Her highest score being a 510 in Science and is now currently employed at Publix. She is very happy that she accomplished her goal of obtaining her GED and I feel fortunate to be involved with her success.

Coastal Workforce Services
 PY2011 Meet/Exceed Performance Report for First Quarter
 July thru September 2011

Local Area Name	Performance Measure	Performance Group	1st Perf Qtr		2nd Perf Qtr		3rd Perf Qtr		4th Perf Qtr		PY To Date		Negotiated Level	
			N	Rate	N	Rate	N	Rate	N	Rate	N	Rate		
Coastal (Area 20)	Entered Employment Rate	Adults	19	68.4%					19	68.4%			81.2%	Meeting
		Dislocated Workers	47	78.7%					47	78.7%			81.7%	Meeting
	Retention Rate	Adults	23	95.7%					23	95.7%			81.8%	Exceeding
		Dislocated Workers	19	79.0%					19	79.0%			86.5%	Meeting
	Average Earnings	Adults	22	\$19,661					22	\$19,661			\$11,183	Exceeding
		Dislocated Workers	15	\$12,457					15	\$12,457			\$14,504	Meeting
	Placement in Employment or Education	Youth (14-21)	34	50.0%					34	50.0%			59.0%	Meeting
	Attainment of Degree or Certificate	Youth (14-21)	27	37.0%					27	37.0%			63.0%	Not Meeting
	Literacy or Numeracy Gains	Youth (14-21)	31	19.4%					31	19.4%			22.0%	Meeting
	Overall Status of Local Performance			Not Meeting				Meeting				Exceeding		
								X						

PY'10 Youth Contractor Performance - FINAL

(Participant numbers do not include the Summer, 2010 STP Program.) (9-22-11):

WORKTEC – Clayton, Henry, Fayette

Active since 07/01/10:	74	Total new for PY'10:	45
% of 03/31/11 goal:	128%	Contract goal for 03/31/11:	58
% of 06/30/11 goal:	101%	Contract goal for 06/30/11:	73
Total exits on GWS since 07/01/10:	32	Total positive outcomes at exit:	31
Positive outcome rate at exit:	97%		
PY'10 Budget: \$140,000		PY'10 Expenditures through 06/30/11:	\$125,316
% expended: 90%		Current cost per participant:	\$1,693

Hearts to Nourish Hope – Clayton, Henry, Fayette

Active since 07/01/10:	238	Total new for PY'10:	66
% of 03/31/11 goal:	103%	Contract goal for 03/31/11:	230
% of 06/30/11 goal:	98%	Contract goal for 06/30/11:	240
Total exits on GWS since 07/01/10:	63	Total positive outcomes at exit:	57
Positive outcome rate at exit:	90%		
PY'10 Budget: \$437,000		PY'10 Expenditures through 06/30/11:	\$437,000
% expended: 100%		Current cost per participant:	\$1,836

Gwinnett Technical College - Gwinnett

Active since 07/01/10:	87	Total new for PY'10:	40
% of 03/31/11 goal:	73%	Contract goal for 03/31/11:	119
% of 06/30/11 goal:	55%	Contract goal for 06/30/11:	159
Total exits on GWS since 07/01/10:	35	Total positive outcomes at exit:	27
Positive outcome rate at exit:	77%		
PY'10 Budget: \$320,000		PY'10 Expenditures through 6/30/11:	\$257,267
% expended: 80%		Current cost per participant:	\$2,957

Coastal Workforce Investment Board

Youth Council

Chatham County

Paxen

**Participation and
Expenditures**

January 2012

Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services

CHATHAM**Total # Youth Served (Enrolled + Follow-up): 174**

		SIP	Paxen
ENROLLED DURING PERIOD			
Total # Active at Start of Period	114	84	30
# Carryovers	29	26	3
# New Enrollments	39	24	15
# In-School Youth	38	35	3
# Out-of-School Youth	76	49	27
# Leaving Program during Period	29	12	17
# Active at End of Period	85	72	13
OUTCOMES FOR ENROLLED CUSTOMERS			
# Unsuccessful Completers	14	9	5
# Leaving for Excludable Reasons*	3	2	1
# Attained Diploma, Degree, Certificate	17	12	5
# Entered Employment	2	2	0
FOLLOW-UP DURING PERIOD			
Total # in Follow-up at Start of Period	60	28	32
# Entering Follow-up during Period	29	12	17
# Leaving Follow-up during Period	21	20	1
Total # in Follow-up at end of Period	68	20	48
OUTCOMES FOR FOLLOW-UP CUSTOMERS			
# Unsuccessful Completers	31	17	14
# Leaving for Excludable Reasons*	9	8	1
# Attained Diploma, Degree, Certificate	17	6	11
# Entered Postsecondary Education	5	2	3
# Entered the Military	0	0	0
# Entered an Apprenticeship	1	0	1
# Entered Employment	14	6	8

Subregion: Savannah Area**Contracted Enrollment Total for Subregion:**

125 75 50

Percentage of Contracted Enrollments for Subregion:

91% 112% 60%

*Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
 Run Date: 01/09/12

Coastal Workforce Services
 PY2011 Youth Program Expenditures

Contractor: Paxen Chatham PY-11	Budget	Last Billed YTD Expenses	November Balance	YOUTH PROGRAM	
				Budget	November Balance
<i>In School Totals</i>	35,924	356	35,568	1%	1%
TOTAL SALARIES	13,090	0	13,090	0%	0%
TOTAL BENEFITS	4,951	0	4,951	0%	0%
TOTAL TRAVEL	1,053	0	1,053	0%	0%
TOTAL CONSUMABLES	450	0	450	0%	0%
TOTAL RENTAL	1,450	0	1,450	0%	0%
TOTAL OPERATIONAL	1,030	0	1,030	0%	0%
Total Participant Costs	7,940	356	7,584	4%	4%
TOTAL OTHER EXPENSES	600	0	600	0%	0%
TOTAL INDIRECT COSTS	5,360	0	5,360	0%	0%
<i>Out of School Totals</i>	171,965	61,994	109,971	36%	36%
TOTAL SALARIES	65,910	31,794	34,116	48%	48%
TOTAL BENEFITS	24,926	12,025	12,901	48%	48%
TOTAL TRAVEL	4,211	979	3,232	23%	23%
TOTAL CONSUMABLES	1,800	931	869	52%	52%
TOTAL RENTAL	5,800	2,900	2,900	50%	50%
TOTAL OPERATIONAL	5,820	1,363	4,457	23%	23%
Part Costs + Pmnts	39,549	10,234	29,315	26%	26%
Total Other Expenses	2,510	584	1,926	23%	23%
TOTAL INDIRECT COSTS	21,439	1,184	20,255	6%	6%
Contract Amount:	207,889				
Contract Balance:	145,539				
YOUTH PROGRAM	Budget	YTD Expenses	Balance		
In-School	35,924	356	35,568	1%	1%
Out-of-School	171,965	61,994	109,971	36%	36%
Total	207,889	62,350	145,539	30%	30%

Coastal Workforce Investment Board

Youth Council

Chatham County

Savannah Impact

**Participation and
Expenditures**

January 2012

Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services

CHATHAM

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# Entered Employment	14	6	8

Subregion: Savannah Area

Contracted Enrollment Total for Subregion:

Percentage of Contracted Enrollments for Subregion:

125	75	50
91%	112%	60%

***Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.**
Run Date: 01/09/12

Coastal Workforce Services
 PY2011 Youth Program Expenditures

Contractor: SIP PY-11		Budget	Last Billed YTD Expenses	Oct Balance	
YOUTH PROGRAM					
<i>In School Totals</i>					
TOTAL SALARIES	44,551	24,822	19,729	56%	
TOTAL BENEFITS	16,200	11,981	4,219	74%	
TOTAL TRAVEL	2,430	616	1,814	25%	
TOTAL CONSUMABLES	825	68	757	8%	
TOTAL OPERATIONAL	496	293	203	59%	
TOTAL RENTAL	100	0	100	0%	
TOTAL OPERATIONAL	570	59	511	10%	
Total Participant Costs	17,510	11,805	5,705	67%	
TOTAL OTHER EXPENSES	6,420	0	6,420	0%	
TOTAL INDIRECT COSTS	0	0	0	0%	
Out of School Totals					
TOTAL SALARIES	93,449	42,365	51,084	45%	
TOTAL BENEFITS	37,800	14,090	23,710	37%	
TOTAL TRAVEL	5,670	707	4,963	12%	
TOTAL CONSUMABLES	1,925	81	1,844	4%	
TOTAL RENTAL	1,984	1,493	491	75%	
TOTAL OPERATIONAL	140	0	140	0%	
TOTAL OPERATIONAL	1,330	164	1,166	12%	
Part Costs + Pmts	34,940	25,830	9,110	74%	
Total Other Expenses	9,660	0	9,660	0%	
TOTAL INDIRECT COSTS	0	0	0	0%	
Contract Amount:		138,000			
Contract Balance:		70,813			
YOUTH PROGRAM					
<i>In-School</i>					
	44,551	24,822	19,729	56%	
<i>Out-of-School</i>					
	93,449	42,365	51,084	45%	
Total	138,000	67,187	70,813	49%	

Coastal Workforce Investment Board

Youth Council

Bryan, Liberty, Long

Telamon

**Participation and
Expenditures**

January 2012

**Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
 Report Period: From JULY 01 2011 thru DECEMBER 31 2011
 For Coastal Workforce Services**

OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	4
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	57
# Entered Employment	5
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	28
# Entering Follow-up during Period	28
# Leaving Follow-up during Period	5
Total # in Follow-up at end of Period	51
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	3
# Leaving for Excludable Reasons*	2
# Attained Diploma, Degree, Certificate	19
# Entered Postsecondary Education	8
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	10

Subregion: Hinesville Area
Contracted Enrollment Total for Subregion: 107
Percentage of Contracted Enrollments for Subregion: 95%

***Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
 Run Date: 01/09/12**

*Program Year 2010 Youth Services (Including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

LONG**Total # Youth Served (Enrolled + Follow-up): 25**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	21
# Carryovers	1
# New Enrollments	9
# In-School Youth	17
# Out-of-School Youth	4
# Leaving Program during Period	10
# Active at End of Period	11
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	0
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	11
# Entered Employment	1
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	4
# Entering Follow-up during Period	10
# Leaving Follow-up during Period	0
Total # in Follow-up at end of Period	14
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	0
# Leaving for Excludable Reasons*	1
# Attained Diploma, Degree, Certificate	2
# Entered Postsecondary Education	1
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	2

Total Hinesville Area**Total # Youth Served (Enrolled + Follow-up): 130**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	102
# Carryovers	16
# New Enrollments	32
# In-School Youth	51
# Out-of-School Youth	51
# Leaving Program during Period	28
# Active at End of Period	74

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

*Program Year 2010 Youth Services (Including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

BRYAN**Total # Youth Served (Enrolled + Follow-up): 19**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	16
# Carryovers	3
# New Enrollments	4
# In-School Youth	8
# Out-of-School Youth	8
# Leaving Program during Period	4
# Active at End of Period	12
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	1
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	4
# Entered Employment	0
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	3
# Entering Follow-up during Period	4
# Leaving Follow-up during Period	1
Total # in Follow-up at end of Period	6
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	2
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	1
# Entered Postsecondary Education	0
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	1

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

LIBERTY**Total # Youth Served (Enrolled + Follow-up): 86**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	65
# Carryovers	12
# New Enrollments	19
# In-School Youth	26
# Out-of-School Youth	39
# Leaving Program during Period	14
# Active at End of Period	51
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	3
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	42
# Entered Employment	4
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	21
# Entering Follow-up during Period	14
# Leaving Follow-up during Period	4
Total # in Follow-up at end of Period	31
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	1
# Leaving for Excludable Reasons*	1
# Attained Diploma, Degree, Certificate	16
# Entered Postsecondary Education	7
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	7

*Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12

Coastal Workforce Services
 PY2011 Youth Program Expenditures

Contractor: Telamon Bryan Liberty Long #11-0336-02		Budget	Last Billed	November	
YOUTH PROGRAM			YTD Expenses	Balance	
In School Totals					
	TOTAL SALARIES	82,036	37,399	44,637	46%
	TOTAL BENEFITS	35,113	15,694	19,419	45%
	TOTAL TRAVEL	15,531	8,004	7,527	52%
	TOTAL CONSUMABLES	2,512	1,919	593	76%
	TOTAL RENTAL	1,010	475	535	47%
	TOTAL OPERATIONAL	4,150	1,694	2,456	41%
	Total Participant Costs	3,191	2,211	980	69%
	TOTAL OTHER EXPENSES	12,653	3,413	9,240	27%
	TOTAL INDIRECT COSTS	2,304	1,216	1,088	53%
	TOTAL INDIRECT COSTS	5,572	2,773	2,799	50%
	Out of School Totals	119,246	51,328	67,918	43%
	TOTAL SALARIES	42,007	16,569	25,438	39%
	TOTAL BENEFITS	19,629	8,450	11,179	43%
	TOTAL TRAVEL	4,162	2,229	1,933	54%
	TOTAL CONSUMABLES	300	51	249	17%
	TOTAL RENTAL	5,040	1,903	3,137	38%
	TOTAL OPERATIONAL	4,277	1,057	3,220	25%
	Part Costs + Pmts	32,691	17,032	15,659	52%
	Total Other Expenses	3,477	1,109	2,368	32%
	TOTAL INDIRECT COSTS	7,663	2,927	4,736	38%
	Contract Amount:	201,282			
	Contract Balance:	112,556			
	YOUTH PROGRAM	Budget	YTD Expenses	Balance	
	In-School	82,036	37,399	44,637	46%
	Out-of-School	119,246	51,328	67,918	43%
	Total	201,282	88,726	112,556	44%

Coastal Workforce Investment Board

Youth Council

Bulloch, Effingham

Telamon

Participation and

Expenditures

January 2012

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

BULLOCH**Total # Youth Served (Enrolled + Follow-up): 106**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	70
# Carryovers	27
# New Enrollments	18
# In-School Youth	25
# Out-of-School Youth	45
# Leaving Program during Period	18
# Active at End of Period	52
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	7
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	2
# Entered Employment	0
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	35
# Entering Follow-up during Period	18
# Leaving Follow-up during Period	1
Total # in Follow-up at end of Period	52
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	0
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	31
# Entered Postsecondary Education	6
# Entered the Military	1
# Entered an Apprenticeship	0
# Entered Employment	20

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

EFFINGHAM

Total # Youth Served (Enrolled + Follow-up): 56

ENROLLED DURING PERIOD	
Total # Active at Start of Period	38
# Carryovers	10
# New Enrollments	11
# In-School Youth	32
# Out-of-School Youth	6
# Leaving Program during Period	6
# Active at End of Period	32
 OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	2
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	1
# Entered Employment	1
 FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	18
# Entering Follow-up during Period	6
# Leaving Follow-up during Period	0
Total # in Follow-up at end of Period	24
 OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	0
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	13
# Entered Postsecondary Education	8
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	3

Total Statesboro Area

Total # Youth Served (Enrolled + Follow-up): 162

ENROLLED DURING PERIOD	
Total # Active at Start of Period	108
# Carryovers	37
# New Enrollments	29
# In-School Youth	57
# Out-of-School Youth	51
# Leaving Program during Period	24
# Active at End of Period	84

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

**Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
 Report Period: From JULY 01 2011 thru DECEMBER 31 2011
 For Coastal Workforce Services.**

OUTCOMES FOR ENROLLED CUSTOMERS

# Unsuccessful Completers	9
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	3
# Entered Employment	1

FOLLOW-UP DURING PERIOD

Total # in Follow-up at Start of Period	53
# Entering Follow-up during Period	24
# Leaving Follow-up during Period	1
Total # in Follow-up at end of Period	76

OUTCOMES FOR FOLLOW-UP CUSTOMERS

# Unsuccessful Completers	0
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	44
# Entered Postsecondary Education	14
# Entered the Military	1
# Entered an Apprenticeship	0
# Entered Employment	23

Subregion: Statesboro Area

Contracted Enrollment Total for Subregion: ~~75~~ 105

Percentage of Contracted Enrollments for Subregion: 80%

***Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
 Run Date: 01/09/12**

Coastal Workforce Services
 PY2011 Youth Program Expenditures

Contractor: Telamon Effingham Bulloch #11-0336-01		Budget	Last Billed	November	
YOUTH PROGRAM			YTD Expenses	Balance	
<i>In School Totals</i>		78,205	32,299	45,906	41%
TOTAL SALARIES		31,520	13,043	18,577	41%
TOTAL BENEFITS		14,583	6,652	7,931	46%
TOTAL TRAVEL		2,410	827	1,583	34%
TOTAL CONSUMABLES		434	10	424	2%
TOTAL RENTAL		2,940	1,207	1,733	41%
TOTAL OPERATIONAL		3,912	1,679	2,233	43%
Total Participant Costs		13,492	4,017	9,475	30%
TOTAL OTHER EXPENSES		3,233	2,560	673	79%
TOTAL INDIRECT COSTS		5,581	2,304	3,277	41%
<i>Out of School Totals</i>		129,014	34,911	94,103	27%
TOTAL SALARIES		49,542	13,978	35,564	28%
TOTAL BENEFITS		21,818	7,129	14,689	33%
TOTAL TRAVEL		3,615	974	2,641	27%
TOTAL CONSUMABLES		649	12	637	2%
TOTAL RENTAL		4,411	1,787	2,624	41%
TOTAL OPERATIONAL		3,923	1,581	2,342	40%
Part Costs + Pmts		30,769	4,774	25,995	16%
Total Other Expenses		5,824	2,207	3,617	38%
TOTAL INDIRECT COSTS		8,463	2,469	5,994	29%
Contract Amount:		207,219			
Contract Balance:		140,009			
YOUTH PROGRAM		Budget	YTD Expenses	Balance	
In-School		78,205	32,299	45,906	41%
Out-of-School		129,014	34,911	94,103	27%
Total		207,219	67,210	140,009	32%

Coastal Workforce Investment Board

Youth Council

Camden, Glynn, McIntosh

Paxen

**Participation and
Expenditures**

January 2012

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

CAMDEN**Total # Youth Served (Enrolled + Follow-up): 37**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	25
# Carryovers	3
# New Enrollments	10
# In-School Youth	25
# Out-of-School Youth	0
# Leaving Program during Period	4
# Active at End of Period	21
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	1
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	3
# Entered Employment	2
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	12
# Entering Follow-up during Period	4
# Leaving Follow-up during Period	0
Total # in Follow-up at end of Period	16
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	1
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	10
# Entered Postsecondary Education	1
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	5

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

GLYNN

Total # Youth Served (Enrolled + Follow-up): 84

ENROLLED DURING PERIOD	
Total # Active at Start of Period	42
# Carryovers	2
# New Enrollments	15
# In-School Youth	0
# Out-of-School Youth	42
# Leaving Program during Period	9
# Active at End of Period	33
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	3
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	3
# Entered Employment	1
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	42
# Entering Follow-up during Period	9
# Leaving Follow-up during Period	0
Total # in Follow-up at end of Period	51
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	11
# Leaving for Excludable Reasons*	2
# Attained Diploma, Degree, Certificate	26
# Entered Postsecondary Education	7
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	20

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

MCINTOSH**Total # Youth Served (Enrolled + Follow-up): 32**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	25
# Carryovers	0
# New Enrollments	12
# In-School Youth	24
# Out-of-School Youth	1
# Leaving Program during Period	1
# Active at End of Period	24
OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	1
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	0
# Entered Employment	0
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	7
# Entering Follow-up during Period	1
# Leaving Follow-up during Period	0
Total # in Follow-up at end of Period	8
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	0
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	7
# Entered Postsecondary Education	1
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	4

Total Brunswick Area**Total # Youth Served (Enrolled + Follow-up): 153**

ENROLLED DURING PERIOD	
Total # Active at Start of Period	92
# Carryovers	5
# New Enrollments	37
# In-School Youth	49
# Out-of-School Youth	43
# Leaving Program during Period	14
# Active at End of Period	78

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

*Program Year 2010 Youth Services (including Follow-up) by Provider or Subregion/County
Report Period: From JULY 01 2011 thru DECEMBER 31 2011
For Coastal Workforce Services*

OUTCOMES FOR ENROLLED CUSTOMERS	
# Unsuccessful Completers	5
# Leaving for Excludable Reasons*	0
# Attained Diploma, Degree, Certificate	6
# Entered Employment	3
FOLLOW-UP DURING PERIOD	
Total # in Follow-up at Start of Period	61
# Entering Follow-up during Period	14
# Leaving Follow-up during Period	0
Total # in Follow-up at end of Period	75
OUTCOMES FOR FOLLOW-UP CUSTOMERS	
# Unsuccessful Completers	12
# Leaving for Excludable Reasons*	2
# Attained Diploma, Degree, Certificate	43
# Entered Postsecondary Education	9
# Entered the Military	0
# Entered an Apprenticeship	0
# Entered Employment	29

Subregion: Brunswick Area
Contracted Enrollment Total for Subregion: 90
Percentage of Contracted Enrollments for Subregion: 102%

**Excludable reasons include Institutionalized, Health/Medical, Foster Youth being Relocated, Death, or Invalid SSN.
Run Date: 01/09/12*

Coastal Workforcer Services
 PY2011 Youth Program Expenditures

Contractor: Paxen PY-11 Camden, Glynn, McIntosh YOUTH PROGRAM	Budget	Last Billed YTD Expenses	October Balance	
<i>In School Totals</i>	76,281	6,076	70,205	8%
TOTAL SALARIES	28,605	3,607	24,998	13%
TOTAL BENEFITS	10,818	1,364	9,454	13%
TOTAL TRAVEL	2,237	68	2,169	3%
TOTAL CONSUMABLES	784	95	689	12%
TOTAL RENTAL	2,500	500	2,000	20%
TOTAL OPERATIONAL	2,619	436	2,183	17%
Total Participant Costs	18,183	0	18,183	0%
TOTAL OTHER EXPENSES	499	6	493	1%
TOTAL INDIRECT COSTS	10,036	0	10,036	0%
<i>Out of School Totals</i>	159,638	48,565	111,073	30%
TOTAL SALARIES	57,212	29,102	28,110	51%
TOTAL BENEFITS	21,637	11,006	10,631	51%
TOTAL TRAVEL	4,472	433	4,039	10%
TOTAL CONSUMABLES	1,566	550	1,016	35%
TOTAL RENTAL	5,000	2,500	2,500	50%
TOTAL OPERATIONAL	5,238	2,280	2,958	44%
Part Costs + Pmts	43,220	2,683	40,537	6%
Total Other Expenses	1,221	11	1,210	1%
TOTAL INDIRECT COSTS	20,072	0	20,072	0%
Contract Amount:	235,919			
Contract Balance:	181,278			
YOUTH PROGRAM	Budget	YTD Expenses	Balance	
In-School	76,281	6,076	70,205	8%
Out-of-School	159,638	48,565	111,073	30%
Total	235,919	54,641	181,278	23%